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GULZAR NATARAJAN (AP SECRETARIAT)
Wed, Jun 23, 2021 09:14:43 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One crore ninety eight lakh eighty two thousand only (Rs.1,98,82,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1453 **Dated:23-06-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs. 1,98,82,000 /- Rupees One crore ninety eight lakh eighty two thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh State Consumer Disputes Redressal Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Pay & Accounts Officer,A.P., Ibrahimpatnam are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Department , A.P., Secretariat

The Registrar , Andhra Pradesh State Consumer Disputes Redressal Commission, A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, A.P., Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3456 Civil Supplies							
M.H. 001 Direction and Administration							
S.H. 05 Maintenance of the Consumer Protection Act 1986							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,54,000	39,000	38,000	38,500	38,500	1,54,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,61,000	1,65,000	1,65,250	1,65,250	1,65,500	6,61,000	0
S.D.H. 133 Water and Electricity Charges	10,23,000	2,56,000	2,55,000	2,55,500	2,56,500	10,23,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,50,000	1,88,000	1,87,000	1,87,500	1,87,500	7,50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	50,000	13,000	12,000	12,500	12,500	50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	54,60,000	13,65,000	13,65,000	13,60,000	13,70,000	54,60,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	2,04,000	51,000	51,000	51,000	51,000	2,04,000	0
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	1,10,80,000	30,82,000	22,96,667	18,23,333	27,70,000	99,72,000	11,08,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
Total	**1,98,82,000**	**52,84,000**	**44,94,917**	**40,18,583**	**49,76,500**	**1,87,74,000**	**11,08,000**

DDO Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130131VN	01011603016	0	7,000	7,000	7,000	21,000
3456000010005130133VN	01011603016	0	11,000	11,000	11,000	33,000
3456000010005130135VN	01011603016	0	5,000	7,000	7,000	19,000
3456000010005280289VN	01011603016	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	02011603031	0	8,000	8,000	8,000	24,000
3456000010005130133VN	02011603031	0	22,000	22,000	22,000	66,000
3456000010005130135VN	02011603031	0	7,000	7,000	7,000	21,000
3456000010005280289VN	02011603031	0	1,83,710	1,83,710	1,83,710	5,51,130
3456000010005130131VN	02011603049	0	8,000	8,000	8,000	24,000
3456000010005130133VN	02011603049	0	11,000	11,000	11,000	33,000
3456000010005130135VN	02011603049	0	7,000	7,000	7,000	21,000
3456000010005280289VN	02011603049	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	03010602005	0	8,000	8,000	8,000	24,000
3456000010005130133VN	03010602005	0	11,000	11,000	11,000	33,000
3456000010005130135VN	03010602005	0	7,000	7,000	7,000	21,000
3456000010005280289VN	03010602005	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	03120602002	0	8,000	8,000	8,000	24,000
3456000010005130133VN	03120602002	0	11,000	11,000	11,000	33,000
3456000010005130135VN	03120602002	0	7,000	7,000	7,000	21,000
3456000010005280289VN	03120602002	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	04011603008	0	8,000	8,000	8,000	24,000
3456000010005130133VN	04011603008	0	11,000	11,000	11,000	33,000
3456000010005130135VN	04011603008	0	7,000	7,000	7,000	21,000
3456000010005280289VN	04011603008	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	05010602003	0	7,000	7,000	7,000	21,000
3456000010005130133VN	05010602003	0	11,000	11,000	11,000	33,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130135VN	05010602003	0	7,000	7,000	7,000	21,000
3456000010005280289VN	05010602003	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	05160602005	0	8,000	8,000	8,000	24,000
3456000010005130133VN	05160602005	0	11,000	11,000	11,000	33,000
3456000010005130135VN	05160602005	0	7,000	7,000	7,000	21,000
3456000010005280289VN	05160602005	0	1,83,710	1,83,710	1,83,710	5,51,130
3456000010005130131VN	06011014001	0	8,000	8,000	8,000	24,000
3456000010005130133VN	06011014001	0	11,000	11,000	11,000	33,000
3456000010005130135VN	06011014001	0	7,000	7,000	7,000	21,000
3456000010005280289VN	06011014001	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	07011603025	0	7,000	7,000	7,000	21,000
3456000010005130133VN	07011603025	0	11,000	11,000	11,000	33,000
3456000010005130135VN	07011603025	0	7,000	7,000	7,000	21,000
3456000010005280289VN	07011603025	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	08011603015	0	8,000	8,000	8,000	24,000
3456000010005130133VN	08011603015	0	11,000	11,000	11,000	33,000
3456000010005130135VN	08011603015	0	7,000	7,000	7,000	21,000
3456000010005280289VN	08011603015	0	1,83,710	1,83,710	1,83,710	5,51,130
3456000010005130131VN	09010602002	0	8,000	8,000	8,000	24,000
3456000010005130133VN	09010602002	0	11,000	11,000	11,000	33,000
3456000010005130135VN	09010602002	0	7,000	7,000	7,000	21,000
3456000010005280289VN	09010602002	0	1,83,710	1,83,710	1,83,710	5,51,130
3456000010005130131VN	10011603001	0	8,000	8,000	8,000	24,000
3456000010005130133VN	10011603001	0	11,000	11,000	11,000	33,000
3456000010005130135VN	10011603001	0	7,000	7,000	7,000	21,000
3456000010005280289VN	10011603001	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	11011603002	0	7,000	7,000	7,000	21,000
3456000010005130133VN	11011603002	0	11,000	11,000	11,000	33,000
3456000010005130135VN	11011603002	0	7,000	7,000	7,000	21,000
3456000010005280289VN	11011603002	0	80,610	60,610	91,080	2,32,300
3456000010005110111VN	11161603022	0	18,000	18,000	18,000	54,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130131VN	11161603022	0	8,000	8,000	8,000	24,000
3456000010005130133VN	11161603022	0	11,000	11,000	11,000	33,000
3456000010005130135VN	11161603022	0	7,000	7,000	7,000	21,000
3456000010005140141VN	11161603022	0	3,50,000	3,50,000	3,50,000	10,50,000
3456000010005280289VN	11161603022	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	12010602002	0	8,000	8,000	8,000	24,000
3456000010005130133VN	12010602002	0	11,000	11,000	11,000	33,000
3456000010005130135VN	12010602002	0	10,000	7,000	7,000	24,000
3456000010005280289VN	12010602002	0	80,610	60,610	91,080	2,32,300
3456000010005130131VN	22011603010	0	7,000	7,000	7,000	21,000
3456000010005130133VN	22011603010	0	11,000	11,000	11,000	33,000
3456000010005130135VN	22011603010	0	6,000	7,000	7,000	20,000
3456000010005280289VN	22011603010	0	80,610	60,610	91,080	2,32,300
3456000010005110111VN	27000602014	0	20,000	20,500	20,500	61,000
3456000010005130131VN	27000602014	0	34,250	34,250	34,500	1,03,000
3456000010005130133VN	27000602014	0	57,000	57,500	58,500	1,73,000
3456000010005130135VN	27000602014	0	68,000	68,500	68,500	2,05,000
3456000010005130139VN	27000602014	0	12,000	12,500	12,500	37,000
3456000010005140141VN	27000602014	0	10,15,000	10,10,000	10,20,000	30,45,000
3456000010005160161VN	27000602014	0	1,00,000	1,00,000	1,00,000	3,00,000
3456000010005240241VN	27000602014	0	51,000	51,000	51,000	1,53,000
3456000010005280289VN	27000602014	0	5,13,897	3,00,563	8,51,120	16,65,580
3456000010005510511VN	27000602014	0	25,000	25,000	25,000	75,000
	Total	**0**	**44,94,917**	**40,18,583**	**49,76,500**	**1,34,90,000**